



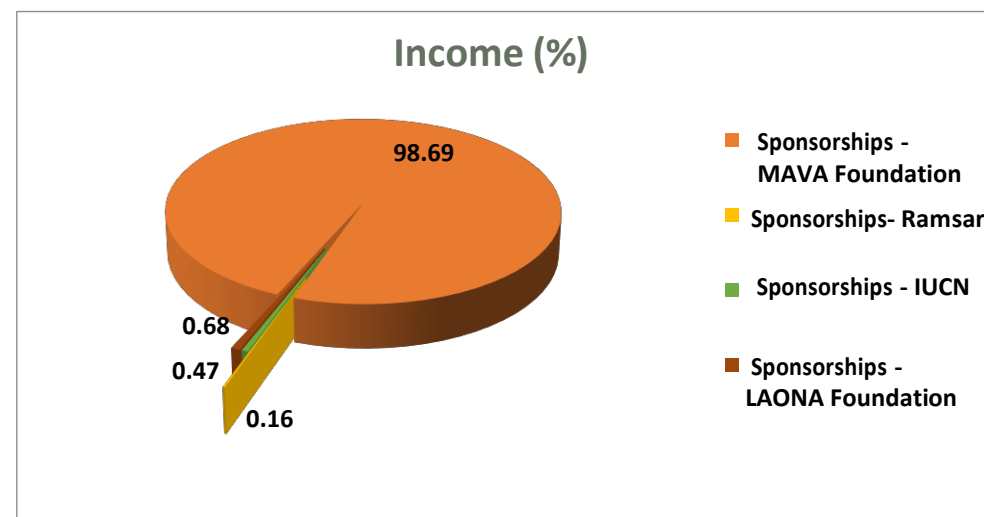
MedINA

Annual Financial Report

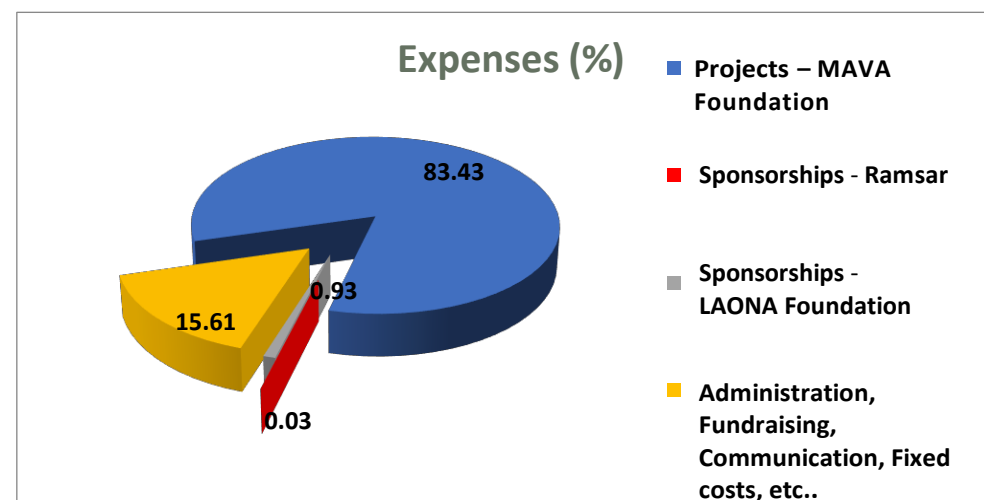
2018

FINANCIAL DATA 2018

Income	€	%
Donations	0.00 €	0.00
Sponsorships - MAVA Foundation	811,623.09 €	72.64
Sponsorships - Ramsar	1,337.01 €	0.12
Sponsorships - IUCN	3,870.97 €	0.35
Sponsorships – LAONA Foundation	5,595.51 €	0.50
Interest on credits	0.00 €	0.00
Cash Available (1.1.2019)	294,879.03 €	26.39
Total	1,117,305.61 €	100



Expenses	€	%
Projects – MAVA Foundation	501,353.13 €	83.43
Sponsorships - Ramsar	171.09 €	0.03
Sponsorships – LAONA Foundation	5,595.51 €	0.93
Administration, Fundraising, Communication, Fixed costs, etc.	93,782.00 €	15.61
TOTAL	600,901.73 €	100



PROJECT EXPENSES 2018

PROJECT TITLE	EXPENSES
INCREAte 2014-2017	103,477.49 €
M6 OI: Landscape	43,982.82 €
M6 Terra Lemnia I	287,420.12
€ M3 Communication Campaign on coastal wetlands	3,590.16 €
M6 OI: Policy	2,377.07 €
M6 OI: Communication	29,604.43 €
M3 OI: Oristano	2,008.76 €
M1-2 Vjosa/Aoos I	28,892.28 €
TOTAL	501,353.13

