



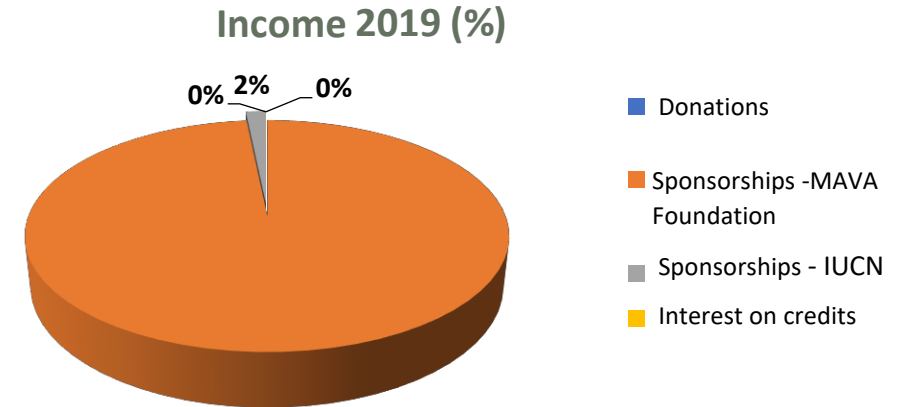
MedINA

# Annual Financial Report

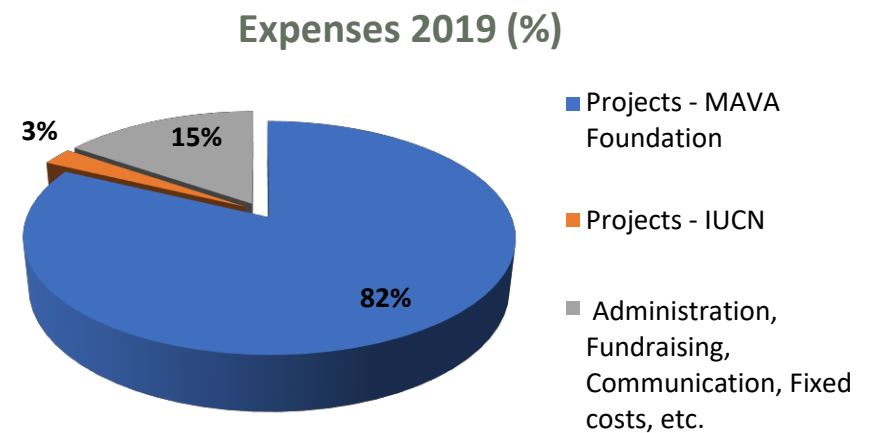
2019

## FINANCIAL DATA 2019

Income	€	%
Donations	0.00 €	0.00
Sponsorships - MAVA Foundation	664,977.15 €	70.54
Sponsorships - IUCN	10,806.45 €	1.15
Interest on credits	48.34 €	0.01
Cash Available (1.1.2019)	266,923.52 €	28.31
<b>Total</b>	<b>942,755.46 €</b>	<b>100</b>



Expenses	€	%
Projects – MAVA Foundation	538,564.77 €	82.12
Projects - IUCN	16,031.33 €	2.44
Administration, Fundraising, Communication, Fixed costs, etc.	101,257.22 €	15.44
<b>TOTAL</b>	<b>655,853.32 €</b>	<b>100</b>



## ΕΞΟΔΑ ΠΡΟΓΡΑΜΜΑΤΩΝ 2019

### PROJECT TITLE

PROJECT TITLE	EXPENSES
INCREAte	15,217.60 €
OI Landscape Approaches	51,834.84 €
Mediterranean Consortium for Nature and Culture	5.00 €
Terra Lemnia I	377,312.10 €
Terra Lemnia I - M6 Committee Meeting	5.00 €
Communication Campaign on coastal wetlands	12,510.69 €
OI Policy	4,470.00 €
OI Regional Networking and Communications	48,864.37 €
Vjosa/Aoos I	28,345.17 €
<b>TOTAL</b>	<b>538,564.77 €</b>

Project Expenses MAVA (%)

