



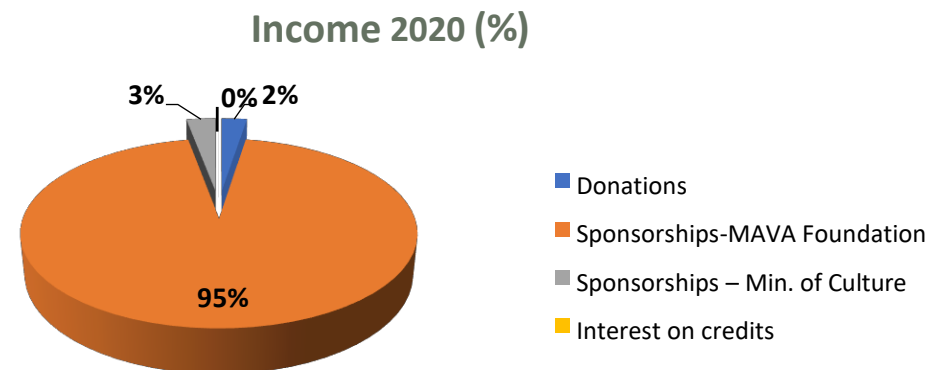
MedINA

# Annual Financial Report

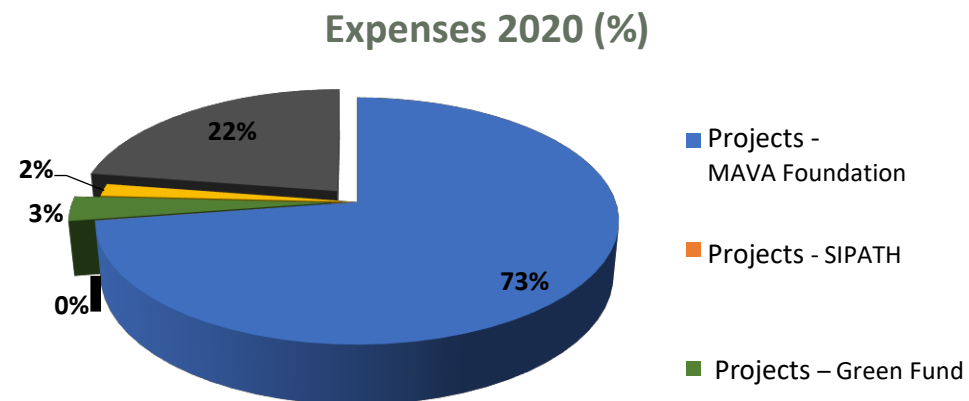
2020

## FINANCIAL DATA 2020

Income	€	%
Donations	25,000.00 €	1.65
Sponsorships - MAVA Foundation	932,356,41 €	61.39
Sponsorships – Ministry of Culture and Sports	28,680.00 €	1.89
Interest on credits	28.15 €	0.00
Cash Available (1.1.2020)	532,598.53 €	35.07
<b>Total</b>	<b>1,518,663.09 €</b>	<b>100</b>



Expenses	€	%
Projects – MAVA Foundation	604,109.80 €	72.59
Projects - Ministry of Culture and Sports	0.00 €	0.00
Projects - SIPATH	186.31 €	0.02
Projects – Green Fund	26,710.00 €	3.21
Projects - LEADER/CLLD	13,506.45 €	1.62
Administration, Fundraising, Communication, Fixed costs, etc.	187,730.23 €	22.56
<b>TOTAL</b>	<b>832,242.79 €</b>	<b>100</b>



## PROJECT EXPENSES 2020

PROJECT TITLE	EXPENSES
M6 OI: Landscape Approaches	64,682.33 €
M6 Terra Lemnia II	7,613.33 €
Mediterranean Consortium for Nature and Culture	18,417.29 €
M6 Terra Lemnia I	402,358.88 €
M6 Terra Lemnia I - M6 Committee Meeting	13,451.70 €
M3 Communication Campaign on coastal wetlands	5,285.15 €
M6 OI: Policy	14,153.26 €
M6 OI: Regional Networking and Communications	46,056.19 €
M1-2 Vjosa/Aoos I	32,091.67 €
<b>TOTAL</b>	<b>604,109.80 €</b>

Project Expenses MAVA (%)

